

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned officers of

Rose Hill Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	543,213
Employee/Special Liability		64,250
TOTAL		607,463
Budget Summary	5	

Date Received:

Ronald Roberts
County Clerk

Permanent
Recreation Commission Address

Rose Hill Recreation
P.O. Box 46, 400 S. Rose Hill Road
Rose Hill, KS 67133

Provide point of contact:
Troy Moree
POC phone number:
316-776-9880

Donny Cunningham
Arnell Johnson
Michael T. Ball
The City
Commission Members

Sponsoring
USD/City Address

USD 394 Rose Hill
104 N. Rose Hill Road
Rose Hill, KS 67133

Other County: Sedgwick County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

[illegible]

Dollar amount to be raised by 3.82 mill: \$ 224,490

Rose Hill Recreation

FUND PAGE

Adopted Budget

Employee/Special Liability	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
Unencumbered Cash Balance	3,219	20,142	20,205
Receipts:			
USD 394 Appropriations	55,000	50,700	44,045
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds		0	0
Total Receipts	55,000	50,700	44,045
Resources Available	58,219	70,842	64,250
Expenditures:			
Health & Dental Insurance	19,551	29,624	40,000
KPERS Retirement	5,982	7,848	9,000
FICA & Medicare	9,449	10,609	12,000
Officers Liability Insurance	883	883	1,000
Workmans Comp Insurance	2,063	1,534	2,000
Unemployment Insurance	149	139	250
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	38,077	50,637	64,250
Unencumbered Cash Balance	20,142	20,205	0

The Governing Body of
Rose Hill Recreation
will meet on July 30, 2012 at 6:00 pm at RHRC, 400 S. Rose Hill Road for the purpose
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at RHRC Office and will be available at this
meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	255,546	326,262	543,213
Employee/Special Liability	38,077	50,637	64,250
Totals	293,623	376,899	607,463

Lease Purchases:
July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

Troy Moree
Recreation Commission Secretary

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 19, 2012)

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Rose Hill Recreation

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Troy Morce

Recreation Commission Secretary